

ALASKA DRINKING WATER FUND

Funding Priority List

Fiscal Year 2011

System Owner	Project Title	Project Number	Score	Amount Requested	Cumulative Amount Requested	Total Funding Available Amount	Total Subsidy Available Amount ⁵	Actual Project Available Amount	Financed Funding Amount	Subsidized Funding Amount ⁶	GREEN Program Amount ⁷	GREEN Project Type ⁸
Petersburg	Water Treatment Plant Upgrades Phase 3	685241	131	\$600,000	\$600,000	\$17,711,051	\$4,071,900	\$600,000	\$300,000	\$300,000		
Sitka	UV Disinfection Facility ¹	783431	121	\$4,000,000	\$4,600,000	\$17,111,051	\$3,771,900	\$4,000,000	\$2,500,000	\$1,500,000	\$650,000	ENG-BC
Palmer	Steel Water Main Replacement ^{1,2}	677221	81	\$4,000,000	\$8,600,000	\$13,111,051	\$2,271,900	\$4,000,000	\$2,500,000	\$1,500,000	\$4,000,000	WTR-BC
Ketchikan	Baranof Reservoir Replacement ³	481121	106	\$2,730,000	\$11,330,000	\$9,111,051	\$771,900	\$2,730,000	\$1,958,100	\$771,900		
Juneau	Salmon Creek Water Source Secondary	445381	118	\$1,270,000	\$12,600,000	\$6,381,051	\$0	\$1,270,000	\$1,270,000	\$0		
North Slope Borough	Ahgeak Street Water Extension ⁴	635231	100	\$9,763,375	\$22,363,375	\$5,111,051	\$0	\$5,111,051	\$5,111,051	\$0		

Total Funded Amount: **\$17,711,051**

Total Green Amount: **\$4,650,000**

Total Subsidized Amount ⁵: **\$4,071,900**

¹ Subsidy funding for the Sitka - UV Disinfection Facility and Palmer - Steel Water Main Replacement projects are limited to a maximum of \$1,500,000.

² The Palmer - Steel Water Main Replacement project was by-passed from the Priority Planning List to the Priority List to meet minimum Green Project Reserve funding requirements.

³ The Ketchikan - Baranof Reservoir Replacement project was by-passed from the Priority Planning List to the Priority List to meet minimum subsidy funding requirements.

⁴ Funding of the North Slope Borough - Ahgeak Street Water Extension project will be dependent upon remaining available loan funds. The Department will negotiate with the Palmer to provide additional funds as they become available later in the year.

⁵ Criteria for being eligible for a loan subsidy may be referenced on page 12 under the narrative section of the IUP.

⁶ Funding subsidy for projects is based on meeting a minimal required amount of \$4,071,900 under the State's capitalization grant for the program.

⁷ Funding for Green projects is based on meeting a minimal required amount of \$2,714,600 under the State's capitalization grant for the program.

⁸ Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative
Green Project Justification Type: BC - Business Case / CAT - Categorical.

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Funding Priority Planning List

Fiscal Year 2011

System Owner	Project Title	Project Number	Score	Amount Requested	Cumulative Amount Requested	GREEN Project Type *
Ketchikan	Alaska Ave. Water Main Replacement Project	481131	86	\$1,275,781	\$23,639,156	
Ketchikan	4th & 7th Avenues, Jackson & Monroe Water Mains	481141	86	\$2,217,795	\$25,856,951	
Haines	Lily Lake Transmission Line	395101	81	\$542,000	\$26,398,951	
Haines	A/C Pipe Replacement	395141	81	\$740,800	\$27,139,751	
Anchorage	Old Glenn Highway Water Extension	130771	81	\$2,150,000	\$29,289,751	
Haines	Barnett Water Tank Replacement	395151	76	\$1,146,950	\$30,436,701	
Anchorage	Island-Kodiak-Kalgin Water	131181	76	\$820,000	\$31,256,701	
Anchorage	Eagle River Heights Water Upgrade	131191	76	\$3,931,550	\$35,188,251	
Golden Heart Utilities	Illinois Street Reconstruction Project	338131	75	\$863,500	\$36,051,751	WTR-BC
Golden Heart Utilities	Various Downtown Fairbanks Water Pipe Replacement	338151	75	\$873,000	\$36,924,751	WTR-BC
North Slope Borough	Pt. Lay Water Tank Repairs	635241	75	\$2,027,600	\$38,952,351	ENG-BC
North Slope Borough	Pt. Lay Freshwater Lake Protection	635251	75	\$2,374,800	\$41,327,151	
Sitka	Monastery Street Water Main Rehabilitation	783441	73	\$782,000	\$42,109,151	ENG-BC
Petersburg	Petersburg Water Upgrades project	685251	71	\$828,338	\$42,937,489	WTR-BC
Anchorage	Tidewater Gull Water Upgrade	131201	71	\$2,146,250	\$45,083,739	
Hoonah	Hoonah Water Trans Replacement Phase II	411021	68	\$4,601,025	\$49,684,764	WTR-BC
Palmer	Southwest Utility Expansion Phase IIb	671301	66	\$7,000,000	\$56,684,764	ENG-BC
Anchorage	Oklahoma-Muldoon Water Upgrade	131211	66	\$735,724	\$57,420,488	
Anchorage	Well 7 Upgrades	130271	61	\$780,000	\$58,200,488	
North Slope Borough	Kaktovik Water Service	635261	55	\$390,700	\$58,591,188	
North Slope Borough	Pt. Lay Above grade Service Connections	635271	55	\$390,700	\$58,981,888	
North Slope Borough	Pt. Hope Water Service	635281	55	\$1,541,000	\$60,522,888	
Soldotna	Well House "B" Reconstruction Project	791321	53	\$990,000	\$61,512,888	ENG-BC
Crystal Cathedrals Water - Haines	Storage Tank	395091	51	\$150,000	\$61,662,888	
Sitka	Waterline Loop System to Japonski Island	783451	51	\$1,900,000	\$63,562,888	WTR-BC
Anchorage	Ship Creek Water Treatment Facility Upgrade	131231	51	\$3,197,500	\$66,760,388	ENG-CAT
Anchorage	South Anchorage Water Extension	131241	51	\$11,900,000	\$78,660,388	
Anchorage	Wonder Park Water Upgrade Ph I - IV	131251	51	\$1,687,000	\$80,347,388	
Anchorage	Wells New Water	131261	51	\$3,060,000	\$83,407,388	
Golden Heart Utilities - Fairbanks	Valve Replacement Project	338161	50	\$1,000,000	\$84,407,388	WTR-BC
North Pole	Water Treatment Works Fire Pump Replacement	633311	50	\$345,000	\$84,752,388	ENG-BC
Soldotna	Soldotna Avenue Water Mainline Installation	791331	48	\$443,000	\$85,195,388	
Sitka	Halibut Point Road Water Main Rehabilitation	783461	48	\$300,000	\$85,495,388	ENG-BC
Valdez	Homestead Road Water Project	891031	48	\$813,000	\$86,308,388	
Craig	Raw Water Storage Improvements	265071	46	\$600,000	\$86,908,388	
Anchorage	Turnagain View Booster & Reservoir	131271	46	\$255,000	\$87,163,388	ENG-BC
Anchorage	Ship Creek Water Treatment Facility Roof	131281	46	\$1,300,000	\$88,463,388	ENG-BC
Anchorage	Tudor Road Bus Barn	131291	46	\$514,000	\$88,977,388	
Anchorage	41st Cope-Northstar Water Upgrade	131301	46	\$1,402,500	\$90,379,888	
Anchorage	Bayshore Subdivision Water Upgrade	131311	46	\$1,700,000	\$92,079,888	
Anchorage	CUI Reservoir Site Upgrade	131321	46	\$850,000	\$92,929,888	
Anchorage	SCWTF SCADA	131331	46	\$425,000	\$93,354,888	
McKinley View Estates - Anchorage	Stand -by Power Generation	131341	41	\$22,500	\$93,377,388	
Dawn Development Corp -Anchorage	Wellhouse and Distribution Upgrades	131351	41	\$235,000	\$93,612,388	WTR-BC
Anchorage	3000 Arctic HVAC Upgrade	131001	31	\$900,000	\$94,512,388	ENG-BC
Haines	Crystal Cathedrals Acquisition	265081	26	\$247,900	\$94,760,288	
Haines	Upgrade / Install Water Meters	265091	16	\$260,021	\$95,020,309	WTR-CAT
ALPAT Water Utility - Anchorage	Hydrant and Keybox Rehabilitation	131371	16	\$248,100	\$95,268,409	
Anchorage	Water Master Plan	131381	16	\$425,000	\$95,693,409	
Soldotna	Robin Street Water Mainline Installation Project	791341	13	\$221,500	\$95,914,909	
Soldotna	Centennial Park Water Mainline Installation	791351	13	\$695,000	\$96,609,909	
Soldotna	Harbor Terrace Lane Water Mainline Installation	791361	13	\$185,000	\$96,794,909	
Soldotna	East Beluga Avenue Water Mainline Installation	791371	13	\$115,000	\$96,909,909	
Soldotna	East Redoubt Avenue Water Mainline Installation	791381	13	\$689,000	\$97,598,909	
Skagway	Skagway Water Tank Project	785081	13	\$94,000	\$97,692,909	

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Green Project Justification Type: BC - Business Case / CAT - Categorical.